

Southern Nevada Public Land Management Act  
Round 6 Expenditures  
Approval February 7, 2006

| Expenditure Category                             | # of Nominations Recommended | Cost of Nominations Recommended | 10% Contingency     | Adjustment for Excess Funds Available in Category | Total                  |
|--|------------------------------|---------------------------------|---------------------|---|------------------------|
| Park, Trail, & Natural Area Projects             | 46                           | \$426,099,020                   | \$42,609,902        | \$0   | \$468,708,922          |
| Capital Improvement Projects                     | 37                           | \$154,125,609                   | \$15,412,561        | \$0   | \$169,538,170          |
| Conservation Initiative Projects                 | 30                           | \$73,028,871                    | \$7,302,887         | \$0   | \$80,331,758           |
| Environmentally Sensitive Land Acquisitions      | 8                            | \$112,863,400                   | \$0                 | (\$29,504,068)                                    | \$83,359,332           |
| Multi-Species Habitat Conservation Plan Projects | 59                           | \$27,915,288                    | \$2,791,529         | \$0   | \$30,706,817           |
| Lake Tahoe Restoration Act Projects              | 50                           | \$43,400,000                    | \$0                 | \$0   | \$43,400,000           |
| <b>CATEGORY TOTAL</b>                            | <b>230</b>                   | <b>\$837,432,188</b>            | <b>\$68,116,879</b> | <b>(\$29,504,068)</b>                             | <b>\$876,044,999</b>   |
| Lake Tahoe Set-Aside for Future Rounds (7 - 10)  |                              |                                 |                     |   | <b>\$150,000,000</b>   |
| Special Account Reserve                          |                              |                                 |                     |   | <b>\$35,000,000</b>    |
| Pre-Proposal Planning Fund                       |                              |                                 |                     |   | <b>\$25,000,000</b>    |
| Total Round 6 Budget Request                     |                              |                                 |                     |   | <b>\$1,086,044,999</b> |

| EXPENDITURE BREAKDOWNS   |             |                      |
|--|-------------|----------------------|
| Environmentally Sensitive Land Acquisitions                            |             |                      |
| Clark County   | 21%         | \$23,448,800         |
| Non-Clark County   | 79%         | \$89,414,600         |
| <b>Total</b>   | <b>100%</b> | <b>\$112,863,400</b> |
| Percentage of Projects and Environmentally Sensitive Land Acquisitions |             |                      |
| Park, Trail, and Natural Area Projects                                 |             | 53.50%               |
| Capital Improvement Projects   |             | 19.35%               |
| Conservation Initiative Projects                                       |             | 9.17%                |
| Environmentally Sensitive Land Acquisitions                            |             | 9.52%                |
| Multi-Species Habitat Conservation Plan Projects                       |             | 3.51%                |
| Lake Tahoe Restoration Act Projects                                    |             | 4.95%                |
| <b>Total</b>   |             | <b>100.00%</b>       |
| <b>Total Percent Funds for Clark County</b>                            |             | <b>81%</b>           |

SNPLMA Park, Trail, and Natural Area Projects  
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| Priority | Project Name/Description  | Requesting Entity               | Location        | Funding Requested | Cumulative Total |
|----------|---|---------------------------------|-----------------|-------------------|------------------|
| 1        | Las Vegas Wash - Owens Ave to Lake Mead Dr                            | Clark County                    | Clark County    | \$1,700,000.00    | \$1,700,000      |
| 2        | Alamo Children's Park   | Lincoln County                  | Lincoln County  | \$945,000.00      | \$2,645,000      |
| 3        | Las Vegas Wash Regional Trail - Phase V                               | North Las Vegas                 | North Las Vegas | \$5,300,000.00    | \$7,945,000      |
| 4        | Bunkerville Trail   | Clark County                    | Bunkerville     | \$5,400,000.00    | \$13,345,000     |
| 5        | Warm Springs Ranch Acquisition for Development of a Natural Area      | Southern Nevada Water Authority | Clark County    | \$60,000,000.00   | \$73,345,000     |
| 6        | Upper Las Vegas Wash Trail - Phase II                                 | North Las Vegas                 | North Las Vegas | \$7,600,000.00    | \$80,945,000     |
| 7        | Duck Creek Trail - Wetlands Park to Nellis Blvd                       | Clark County                    | Clark County    | \$3,200,000.00    | \$84,145,000     |
| 8        | Sandhill/Owens Park Acquisition                                       | Las Vegas                       | Las Vegas       | \$1,500,000.00    | \$85,645,000     |
| 9        | Alamo Rodeo Grounds   | Lincoln County                  | Lincoln County  | \$1,360,000.00    | \$87,005,000     |
| 10       | I-215 Beltway Trail - Sahara Ave to Charleston Boulevard              | Clark County                    | Clark County    | \$500,000.00      | \$87,505,000     |
| 11       | Las Vegas Wash Trail - Phase 2  | Las Vegas                       | Las Vegas       | \$5,000,000.00    | \$92,505,000     |
| 12       | Lone Mountain Trail - Phase 2   | Las Vegas                       | Las Vegas       | \$2,800,000.00    | \$95,305,000     |
| 13       | Wetlands Park Land Acquisition - Ph 4                                 | Clark County                    | Clark County    | \$3,200,000.00    | \$98,505,000     |
| 14       | Freedom Park Renovation   | Las Vegas                       | Las Vegas       | \$16,000,000.00   | \$114,505,000    |
| 15       | Lorenzi Park Renovation with Trailhead Addition                       | Las Vegas                       | Las Vegas       | \$25,930,000.00   | \$140,435,000    |
| 16       | Sandhill/Owens Park & Trailhead - Private Land                        | Las Vegas                       | Las Vegas       | \$2,400,000.00    | \$142,835,000    |
| 17       | Arroyo Grande and Pittman Urban Watershed Recreational Trails Phase 2 | Henderson                       | Henderson       | \$10,354,700.00   | \$153,189,700    |
| 18       | Las Vegas Wash Trail - Pedestrian Safety Crossing Bridges             | Las Vegas                       | Las Vegas       | \$3,000,000.00    | \$156,189,700    |

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| Priority | Project Name/Description                                   | Requesting Entity               | Location                   | Funding Requested | Cumulative Total |
|----------|--|---------------------------------|----------------------------|-------------------|------------------|
| 19       | Sandhill/Owens Park & Trailhead - City Owned Land          | Las Vegas                       | Las Vegas                  | \$1,880,000.00    | \$158,069,700    |
| 20       | Jaycee Park Renovation                                     | Las Vegas                       | Las Vegas                  | \$9,170,000.00    | \$167,239,700    |
| 21       | Lone Mtn Trail - Pedestrian Safety Crossing Bridges        | Las Vegas                       | Las Vegas                  | \$3,000,000.00    | \$170,239,700    |
| 22       | Tropicana/Decatur Park                                     | Clark County                    | Clark County               | \$14,400,000.00   | \$184,639,700    |
| 23       | Whitney Mesa Trail and Trailhead                           | Henderson                       | Henderson                  | \$12,852,000.00   | \$197,491,700    |
| 24       | Rail City Linear Park                                      | Lincoln County                  | Caliente                   | \$602,000.00      | \$198,093,700    |
| 25       | Wetlands Trail Connection Phase 2                          | Henderson                       | Henderson                  | \$4,889,500.00    | \$202,983,200    |
| 26       | McCool Regional Park Development                           | North Las Vegas                 | North Las Vegas            | \$25,000,000.00   | \$227,983,200    |
| 27       | Las Vegas Wash Environmental Restoration Project - Phase 3 | Southern Nevada Water Authority | Clark County               | \$33,432,000.00   | \$261,415,200    |
| 28       | River Mountains Loop Trail 3 & 4                           | Clark County                    | Boulder City               | \$1,400,000.00    | \$262,815,200    |
| 29       | Moapa Valley Trail - Phase 1                               | Clark County                    | Moapa Valley               | \$3,200,000.00    | \$266,015,200    |
| 30       | El Centro Community Park - Phase 2                         | Henderson                       | Henderson                  | \$28,364,900.00   | \$294,380,100    |
| 31       | Southeast Valley Linear Park and Trails - Land Acquisition | Clark County (RTC)              | Clark County and Henderson | \$20,830,050.00   | \$315,210,150    |
| 32       | Sunset Regional Park Improvements - Phase 2                | Clark County                    | Clark County               | \$12,800,000.00   | \$328,010,150    |
| 33       | 20 Acre Neighborhood Park                                  | North Las Vegas                 | North Las Vegas            | \$8,100,000.00    | \$336,110,150    |
| 34       | Wetlands Park Duck Creek Trailhead                         | Clark County                    | Clark County               | \$1,575,170.00    | \$337,685,320    |
| 35       | Dixon Softball Complex                                     | Lincoln County                  | Caliente                   | \$1,250,000.00    | \$338,935,320    |
| 36       | I-215 Beltway Trail Segments                               | Las Vegas                       | Las Vegas                  | \$3,430,000.00    | \$342,365,320    |

SNPLMA Park, Trail, and Natural Area Projects  
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| Priority     | Project Name/Description   | Requesting Entity | Location     | Funding Requested    | Cumulative Total |
|--------------|--|-------------------|--------------|----------------------|------------------|
| 37           | Rose Park Improvements   | Lincoln County    | Caliente     | \$281,000.00         | \$342,646,320    |
| 38           | Sport Shooting Park - Phase 2 & 3  | Clark County      | Clark County | \$42,160,000.00      | \$384,806,320    |
| 39           | Caliente Pool Park Complex   | Lincoln County    | Caliente     | \$702,000.00         | \$385,508,320    |
| 40           | Downs 5/Downtown Trail Connections   | Henderson         | Henderson    | \$2,540,000.00       | \$388,048,320    |
| 41           | Searchlight Trails - Phase 1   | Clark County      | Searchlight  | \$1,000,000.00       | \$389,048,320    |
| 42           | Lake Mead Parkway Trail  | Henderson         | Henderson    | \$6,526,200.00       | \$395,574,520    |
| 43           | Reunion Trails Community Park  | Henderson         | Henderson    | \$8,479,500.00       | \$404,054,020    |
| 44           | Meadow Valley Washes Linear Park   | Lincoln County    | Caliente     | \$5,135,000.00       | \$409,189,020    |
| 45           | Cultural Corridors Trail - Pedestrian Crossing Bridge                                    | Las Vegas         | Las Vegas    | \$1,500,000.00       | \$410,689,020    |
| 46           | Laughlin Regional Trail & North Reach Recreation Area, USBR<br>Davis Dam Recreation Area | Clark County      | Laughlin     | \$15,410,000.00      | \$426,099,020    |
| <b>TOTAL</b> |  |                   |              | <b>\$426,099,020</b> |                  |

SNPLMA Capital Improvement Projects  
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| Priority | Project Name/Description   | Requesting Agency | Location                             | Funding Requested | Cumulative Total |
|----------|--|-------------------|--------------------------------------|-------------------|------------------|
| 1        | Improved Wildlife Dependent Visitor Services   | FWS               | Ash Meadows National Wildlife Refuge | \$12,782,700.00   | \$12,782,700     |
| 2        | Willow Beach - Phase II  | NPS               | Lake Mead National Recreation Area   | \$14,344,000.00   | \$27,126,700     |
| 3        | Silver State Trail System  | BLM               | Lincoln County                       | \$998,000.00      | \$28,124,700     |
| 4        | Cathedral Rock Picnic Area Renovation - Phase II   | USDA FS           | Spring Mountains NRA                 | \$12,075,833.00   | \$40,200,533     |
| 5        | Walking Box Ranch Museum and Interpretive Center   | BLM               | Clark County                         | \$10,400,000.00   | \$50,600,533     |
| 6        | Amargosa Pupfish Research Station - Phase II   | FWS               | Ash Meadows National Wildlife Refuge | \$3,750,000.00    | \$54,350,533     |
| 7        | Replace Failed and Leaking Water Distribution Systems and Rehabilitate Failed Non-Compliant Wastewater Systems, Parkwide | NPS               | Lake Mead National Recreation Area   | \$19,363,000.00   | \$73,713,533     |
| 8        | Spring and Spring Channel Improvement  | FWS               | Ash Meadows National Wildlife Refuge | \$934,000.00      | \$74,647,533     |
| 9        | Dolomite and McWilliams Campground Renovation  | USDA FS           | Spring Mountains NRA                 | \$14,853,510.00   | \$89,501,043     |
| 10       | Boat Wash Station for Lake Mead - Phase II   | NPS               | Lake Mead National Recreation Area   | \$564,398.00      | \$90,065,441     |
| 11       | Archery Range Campground Construction  | USDA FS           | Spring Mountains NRA                 | \$1,750,700.00    | \$91,816,141     |
| 12       | Kyle Canyon Campground Renovation  | USDA FS           | Spring Mountains NRA                 | \$6,585,680.00    | \$98,401,821     |
| 13       | Visitor Facility and Resource Improvements at Ash Meadows National Wildlife Refuge                                       | FWS               | Ash Meadows National Wildlife Refuge | \$1,308,100.00    | \$99,709,921     |

SNPLMA Capital Improvement Projects  
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| Priority | Project Name/Description                             | Requesting Agency | Location                             | Funding Requested | Cumulative Total |
|----------|--|-------------------|--------------------------------------|-------------------|------------------|
| 14       | Construction of New Launch Ramps                     | NPS               | Lake Mead National Recreation Area   | \$14,170,000.00   | \$113,879,921    |
| 15       | Mahogany Grove Campground Rehabilitation             | USDA FS           | Spring Mountains NRA                 | \$3,512,120.00    | \$117,392,041    |
| 16       | Emergency Improvements for Low Water - Phase II      | NPS               | Lake Mead National Recreation Area   | \$2,955,000.00    | \$120,347,041    |
| 17       | Foxtail Group Picnic Area Rehabilitation             | USDA FS           | Spring Mountains NRA                 | \$4,401,770.00    | \$124,748,811    |
| 18       | Desert View Overlook Rehabilitation - Phase II       | FWS and USDA FS   | Desert National Wildlife Refuge      | \$2,353,550.00    | \$127,102,361    |
| 19       | Upgrade Utilities at Calville Bay                    | NPS               | Lake Mead National Recreation Area   | \$3,500,000.00    | \$130,602,361    |
| 20       | Reconstruct Failing Launch Ramps - Phase IV          | NPS               | Lake Mead National Recreation Area   | \$4,500,000.00    | \$135,102,361    |
| 21       | Walking Box Ranch Field Research and Training Center | BLM               | Clark County                         | \$6,540,818.00    | \$141,643,179    |
| 22       | Historic Structure Restorations at Pahranaagat       | FWS               | Pahranaagat National Wildlife Refuge | \$100,000.00      | \$141,743,179    |
| 23       | Native Plant Nursery Improvements                    | NPS               | Lake Mead National Recreation Area   | \$595,200.00      | \$142,338,379    |
| 24       | Habitat Restoration at Pahranaagat                   | FWS               | Pahranaagat National Wildlife Refuge | \$395,000.00      | \$142,733,379    |
| 25       | Wayside and Information Kiosks - Phase II            | NPS               | Lake Mead National Recreation Area   | \$622,400.00      | \$143,355,779    |
| 26       | Cultural and Natural Resources Protection            | BLM               | Clark County                         | \$2,000,000.00    | \$145,355,779    |
| 27       | Replace Exhibits at Cottonwood Cove                  | NPS               | Lake Mead National Recreation Area   | \$360,000.00      | \$145,715,779    |

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| Priority     | Project Name/Description  | Requesting Agency | Location                            | Funding Requested    | Cumulative Total |
|--------------|---|-------------------|-------------------------------------|----------------------|------------------|
| 28           | Permanent Closure of Abandoned Mine Land Sites, Clark County          | BLM and NPS       | Lake Mead NCA/Clark County          | \$545,000.00         | \$146,260,779    |
| 29           | Ash Springs Recreation Site Rehabilitation                            | BLM               | Lincoln County                      | \$1,190,000.00       | \$147,450,779    |
| 30           | Habitat Management Fences for Lake Mead                               | NPS               | Lake Mead National Recreation Area  | \$869,800.00         | \$148,320,579    |
| 31           | Message/Reader Boards   | USDA FS           | Spring Mountains NRA                | \$280,000.00         | \$148,600,579    |
| 32           | Interpretive Panel and Trail Enhancement - Phase II                   | FWS               | Desert National Wildlife Refuge     | \$1,061,000.00       | \$149,661,579    |
| 33           | Fencing and Interpretive Signage                                      | NPS               | Lake Mead National Recreation Area  | \$2,400,000.00       | \$152,061,579    |
| 34           | Installation of Surface and Ground Water Monitoring Systems - Phase I | FWS               | Pahranagat National Wildlife Refuge | \$163,500.00         | \$152,225,079    |
| 35           | Wild Horse and Burro Pipeline Extensions - Phase I                    | BLM               | Clark County                        | \$121,100.00         | \$152,346,179    |
| 36           | Cultural Mitigation for Logandale Trail System - Phase II             | BLM               | Clark County                        | \$1,210,000.00       | \$153,556,179    |
| 37           | Water Development Crucial for Maintenance and Restoration of Habitat  | BLM               | Lincoln County                      | \$569,430.00         | \$154,125,609    |
| <b>TOTAL</b> |   |                   |                                     | <b>\$154,125,609</b> |                  |

SNPLMA Conservation Initiative Projects  
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| Priority | Project Name/Description  | Requesting Agency         | Funding Requested | Cumulative Total |
|----------|---|---------------------------|-------------------|------------------|
| 1        | Interagency Law Enforcement Resource Protection Phase II  | BLM, FWS, NPS and USDA FS | \$8,498,950.00    | \$8,498,950      |
| 2        | Implementation of Fuel Reduction in the Spring Mountains National Recreation Area   | USDA FS                   | \$7,043,200.00    | \$15,542,150     |
| 3        | Implementation of the Governor's Sage Grouse Plan for Lincoln County  | BLM - Ely                 | \$6,704,100.00    | \$22,246,250     |
| 4        | Lower Colorado Dams Office Museum Property Protection and Preservation  | BOR                       | \$695,000.00      | \$22,941,250     |
| 5        | Implementing "Service First" in Southern Nevada   | BLM, FWS, NPS and USDA FS | \$750,000.00      | \$23,691,250     |
| 6        | "Take Pride in America" in Southern Nevada - A Local Litter and Desert Dumping Clean-up Program, Phase III                                    | BLM, FWS, NPS and USDA FS | \$1,109,419.00    | \$24,800,669     |
| 7        | Habitat Restoration - Program Sustainability  | BLM, FWS, NPS and USDA FS | \$8,076,820.00    | \$32,877,489     |
| 8        | Interagency Volunteer Program - Helping Hands Across Public Lands Phase II  | BLM, FWS, NPS and USDA FS | \$3,245,945.00    | \$36,123,434     |
| 9        | Cultural Site Stewardship Program   | BLM, FWS, NPS and USDA FS | \$696,135.00      | \$36,819,569     |
| 10       | Rehabilitation of Public Lands Through Reclamation of Trash Dumps and Orphan Mine Sites   | BLM and NPS               | \$2,000,000.00    | \$38,819,569     |
| 11       | Mobile, Place-based, Multi-media Education Center   | USDA FS                   | \$120,000.00      | \$38,939,569     |
| 12       | Meeting the Challenge of "Water 2025": Phase III, Assessment of Limnological and Aquatic Resources  | NPS                       | \$5,049,000.00    | \$43,988,569     |
| 13       | Education in the Environment - A Strategy for Continued Interagency Outdoor Education Programming   | BLM, FWS, NPS and USDA FS | \$1,665,600.00    | \$45,654,169     |
| 14       | Clark County Geologic Mapping   | BLM                       | \$1,045,020.00    | \$46,699,189     |
| 15       | A Pilot Program for Comprehensive Interagencies Wild Horse and Burro Management for Sustainable Ecosystems                                    | BLM, NPS and USDA FS      | \$1,500,000.00    | \$48,199,189     |
| 16       | Development of a Habitat Management Plan to Maintain Viability of the Desert Bighorn Sheep Population in the River Mountains, Nevada: Phase I | BLM and NPS               | \$1,106,000.00    | \$49,305,189     |



SNPLMA Conservation Initiative Projects  
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| Priority     | Project Name/Description   | Requesting Agency         | Funding Requested   | Cumulative Total |
|--------------|--|---------------------------|---------------------|------------------|
| 17           | Monitoring, Assessment, and Data Management for Water Resources in Clark County  | BLM, FWS, NPS and USDA FS | \$5,400,000.00      | \$54,705,189     |
| 18           | Lincoln County Backcountry Access  | BLM - Ely                 | \$2,178,175.00      | \$56,883,364     |
| 19           | Soil Survey of Portions of the Desert National Wildlife Refuge within Clark County   | BLM and FWS               | \$935,000.00        | \$57,818,364     |
| 20           | Meadow Valley Wash T&E Habitat Restoration/Noxious Weed Control - Phase 1  | BLM - Ely                 | \$1,083,700.00      | \$58,902,064     |
| 21           | Clark County Abandoned Mine Inventory  | BLM                       | \$421,850.00        | \$59,323,914     |
| 22           | Silver State Trail Plan  | BLM - Ely                 | \$939,500.00        | \$60,263,414     |
| 23           | Characterizing Local Climate and Soils within Ecological Zones of the Spring and Sheep Mountains   | BLM, FWS and USDA FS      | \$1,400,000.00      | \$61,663,414     |
| 24           | Implement Phases I and II of the Caliente Management Framework Plan Amendment and Record of Decision for Management of Desert Tortoise Habitat | BLM - Ely                 | \$1,532,370.00      | \$63,195,784     |
| 25           | Pre-settlement Wildfire Drought and Piñon Juniper Dynamics in Southeastern Nevada  | BLM - Ely                 | \$1,357,370.00      | \$64,553,154     |
| 26           | Listed Species Consultation and Recovery Information Tracking System   | BLM, FWS and NPS          | \$1,205,600.00      | \$65,758,754     |
| 27           | Sunrise Management Area Interdisciplinary Management Plan  | BLM                       | \$1,730,500.00      | \$67,489,254     |
| 28           | Soil Survey Meadow Valley Area within Lincoln County   | BLM - Ely                 | \$1,068,847.00      | \$68,558,101     |
| 29           | Recreation Area Management Plans (RAMPs)   | BLM                       | \$1,856,000.00      | \$70,414,101     |
| 30           | Northern Lincoln County Watershed Data Collection  | BLM - Ely                 | \$2,614,770.00      | \$73,028,871     |
| <b>TOTAL</b> |  |                           | <b>\$73,028,871</b> |                  |

SNPLMA Environmentally Sensitive Land Acquisitions  
Round 6 Approval February 7, 2006

The following table lists properties by priority that have been approved for acquisition pursuant to the Southern Nevada Public Land Management Act of 1998 (Public Law 105-263). The properties were screened to ensure that they meet the minimum acquisition criteria required by the Act and recommended based on their natural resource values and public benefit. PLEASE NOTE: APPEARANCE ON THIS LIST DOES NOT IMPLY ANY OBLIGATION ON THE PART OF THE FEDERAL GOVERNMENT TO ACQUIRE THESE LANDS. Rather, this list represents those lands and interests in land approved for acquisition by the Secretary of the Interior according to federal acquisition standards for obtaining good title, hazardous materials assessments, etc., and agreement on purchase price with the owner. Questions may be addressed to the BLM Land Sales & Acquisitions Division (SNPLMA Office) 702-515-5114.

| Priority      | Property Name       | Acres           | County   | Acquiring Agency | Supporters Include   | Anticipated Cost*    | Cumulative Total | Natural Resource Values   |
|---------------|---------------------|-----------------|----------|------------------|--|----------------------|------------------|---|
| 1             | Incline Lake        | 777.00          | Washoe   | FS               | Senator John Ensign, Sierra Club, Tahoe Rim Trail Association, Sierra Nevada College, Tahoe Regional Planning Agency, General Public, Washoe County Board of Commissioners | \$75,077,500.00      | \$75,077,500     | Riparian, biological, wetlands, sensitive species, aesthetic, scenic, watershed, recreational |
| 2             | Williams Ranch      | 97.94           | Clark    | FS               | Friends of Mt. Rose, Nevada State Museum and Historical Society, Sierra Club, private parties  | \$17,584,700.00      | \$92,662,200     | Sensitive species, historical, artificial wetland, recreational                               |
| 3             | Rebel Creek Ranch   | 4,160.00        | Humboldt | FS               | Friends of Mt. Rose, Sierra Club, private parties, Humboldt County Commissioners, Nevada Department of Wildlife  | \$3,371,600.00       | \$96,033,800     | Threatened and Endangered Species, Riparian, Recreational                                     |
| 4             | Truckee Canyon      | 113.46          | Washoe   | BLM              | Washoe County Board of Commissioners, Friends of Mt. Rose, Sierra Club, private parties  | \$6,860,000.00       | \$102,893,800    | Threatened and Endangered Species, Riparian, Recreational                                     |
| 5             | Truckee River Elbow | 44.73           | Washoe   | BLM              | Washoe County Board of Commissioners, Friends of Mt. Rose, Sierra Club, private parties  | \$58,500.00          | \$102,952,300    | Threatened and Endangered Species, Riparian, Recreational                                     |
| 6             | Adams Canyon        | 725.00          | Douglas  | FS               | Friends of Mt. Rose, Sierra Club, private parties  | \$4,047,000.00       | \$106,999,300    | Sensitive species, historical, biodiversity, riparian, recreational                           |
| 7             | Mountain Springs    | 36.52           | Clark    | FS               | Friends of Mt. Rose, Sierra Club, private parties  | \$5,399,100.00       | \$112,398,400    | Sensitive species, aesthetic, biodiversity, recreational                                      |
| 8             | Henrie Property     | 35.54           | Clark    | BLM              | Friends of Mt. Rose, Sierra Club, private parties  | \$465,000.00         | \$112,863,400    | Sensitive species, biodiversity, recreational   |
| <b>TOTALS</b> |                     | <b>5,990.19</b> |          |                  |  | <b>\$112,863,400</b> |                  |   |

\* Anticipated Cost includes the owner's asking price, plus an estimated amount for associated expenses such as appraisals and other allowed costs.

SNPLMA Multi-Species Habitat Conservation Plan Projects  
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| Priority | Project Name/Description   | Requesting Agency              | Location                            | Funding Requested | Cumulative Total |
|----------|--|--------------------------------|-------------------------------------|-------------------|------------------|
| 1        | Risk Analysis  | Clark County                   | Las Vegas Valley                    | \$100,000.00      | \$100,000        |
| 2        | Buckwheat and Bearpoppy Inventory  | Clark County                   | Las Vegas Valley                    | \$50,000.00       | \$150,000        |
| 3        | Conservation Management Strategy Development   | Clark County                   | Clark County                        | \$650,000.00      | \$800,000        |
| 4        | Adaptive Management Program  | Clark County                   | Clark County                        | \$2,950,335.00    | \$3,750,335      |
| 5        | Mojave Max Emergence Contest Partnership and Partnership Development                               | Clark County                   | Clark County                        | \$400,000.00      | \$4,150,335      |
| 6        | GIS Support  | The Bureau of Land Management  | Clark County                        | \$645,488.00      | \$4,795,823      |
| 7        | Boulder City Conservation Easement Management Plan   | Clark County                   | Boulder City                        | \$30,000.00       | \$4,825,823      |
| 8        | Muddy River Property Management, Acquisition and Partner Coordination                              | The Nature Conservancy         | Clark County                        | \$260,660.00      | \$5,086,483      |
| 9        | Desert Conservation Program Administration   | Clark County                   | Clark County                        | \$1,743,450.00    | \$6,829,933      |
| 10       | Support of the Virgin River Conservation Management Strategy                                       | The Bureau of Land Management  | Virgin River                        | \$256,623.00      | \$7,086,556      |
| 11       | Volunteer Resource Stewardship Pilot Program   | Clark County                   | Clark County                        | \$250,000.00      | \$7,336,556      |
| 12       | Effectiveness Monitoring for Conservation Actions  | Clark County                   | Clark County                        | \$500,000.00      | \$7,836,556      |
| 13       | Lake Mead GIS and Data Management Support  | National Park Service          | Lake Mead NRA                       | \$290,393.00      | \$8,126,949      |
| 14       | Establishment of a Rana onca population in a Created Aquative Habitat                              | U.S. Fish and Wildlife Service | Willow Beach National Fish Hatchery | \$200,195.00      | \$8,327,144      |
| 15       | Rare Plant Inventories   | The Bureau of Land Management  | Clark County                        | \$376,688.00      | \$8,703,832      |
| 16       | Developing Habitat Models & Monitoring Techniques for Nine Rare Bird Species of the Clark Co MSHCP | Clark County                   | Clark County                        | \$677,111.00      | \$9,380,943      |

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| Priority | Project Name/Description  | Requesting Agency                   | Location                             | Funding Requested | Cumulative Total |
|----------|---|-------------------------------------|--------------------------------------|-------------------|------------------|
| 17       | Desert tortoise monitoring, monitoring effectiveness research, training & information management          | University of Nevada, Reno<br>BRRRC | Clark County                         | \$2,353,900.00    | \$11,734,843     |
| 18       | Media and Outreach Development  | Clark County                        | Clark County                         | \$240,000.00      | \$11,974,843     |
| 19       | Sensitive Species Data Management   | Clark County                        | Clark County                         | \$81,500.00       | \$12,056,343     |
| 20       | Relict Leopard Frog Monitoring and Management   | National Park Service               | Lake Mead and El Dorado<br>Mountains | \$308,593.00      | \$12,364,936     |
| 21       | Effectiveness Monitoring for Saltcedar and Knapweed Control on the Upper Muddy River Floodplain           | The Nature Conservancy              | Upper Muddy River                    | \$540,902.00      | \$12,905,838     |
| 22       | Long-term Conservation Strategy for Palmer's Chipmunk in the Spring Mountains NRA                         | Clark County                        | Spring Mountains NRA                 | \$104,431.00      | \$13,010,269     |
| 23       | Delineation of Distribution, Evaluation of Relatedness, & Assessment of Connectivity for Leopard Frog Pop | Clark County                        | Lake Mead NRA                        | \$147,836.00      | \$13,158,105     |
| 24       | Forest Service GIS Support of MSHCP Applications  | USDA Forest Service                 | Spring Mountains                     | \$24,300.00       | \$13,182,405     |
| 25       | Population Status & Reproductive Ecology of the Western Burrowing Owl in Clark County                     | Clark County                        | Clark County                         | \$408,232.00      | \$13,590,637     |
| 26       | Long-Term Conservation Strategy for Palmer's chipmunk in the Spring Mountains NRA                         | Clark County                        | Spring Mountains                     | \$270,610.00      | \$13,861,247     |
| 27       | Ecosystem Indicators: Change Detection  | University of Nevada, Reno<br>BRRRC | Clark County                         | \$2,752,306.00    | \$16,613,553     |
| 28       | Sediment Transport of Source Materials to White-margined Penstemon Habitat                                | The Bureau of Land<br>Management    | Southern Las Vegas                   | \$1,192,522.00    | \$17,806,075     |
| 29       | Red Rocks to the Summit: Monitoring for covered and at-risk butterfly species in the Spring Mountains     | University of Nevada, Reno<br>BRRRC | Spring Mountains                     | \$115,700.00      | \$17,921,775     |
| 30       | Inventory for Covered Plant Species in the Spring Mountains NRA and adjacent lands                        | USDA Forest Service                 | Clark County                         | \$282,426.00      | \$18,204,201     |
| 31       | Threats Research & Monitoring on the Invasive Species Sahara mustard                                      | National Park Service               | Lake Mead                            | \$94,554.00       | \$18,298,755     |
| 32       | Interagency Weed Sentry Project   | National Park Service               | Clark County                         | \$905,688.00      | \$19,204,443     |

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| Priority | Project Name/Description   | Requesting Agency                  | Location             | Funding Requested | Cumulative Total |
|----------|--|------------------------------------|----------------------|-------------------|------------------|
| 33       | Monitoring rare plant species on the Spring Mountains NRA  | Clark County                       | Spring Mountains NRA | \$179,396.00      | \$19,383,839     |
| 34       | Inventory, Research, and Monitoring for Covered Plant Species  | Clark County                       | Clark County         | \$315,554.00      | \$19,699,393     |
| 35       | Historical & Current Assessment of Six Covered and Three Evaluation Bird Species                     | Clark County                       | Clark County         | \$199,917.00      | \$19,899,310     |
| 36       | Epidemiology of Desert Tortoise  | Clark County                       | Clark County         | \$779,726.00      | \$20,679,036     |
| 37       | Distribution & movements of common ravens in relation to desert tortoise habitat in Clark Co, Nevada | Clark County                       | Clark County         | \$326,140.00      | \$21,005,176     |
| 38       | Adaptive Management of Information Gathering and Analysis Projects                                   | Clark County                       | Clark County         | \$500,000.00      | \$21,505,176     |
| 39       | Peregrine Falcon Monitoring at Lake Mead NRA   | National Park Service              | Lake Mead NRA        | \$27,383.00       | \$21,532,559     |
| 40       | Movements and Barriers to Movement for Desert Tortoise   | University of Nevada, Reno<br>BRRC | Mojave Desert        | \$719,210.00      | \$22,251,769     |
| 41       | Effectiveness Monitoring of Fuel Management Treatments in the Spring Mountains NRA                   | Clark County                       | Spring Mountains NRA | \$321,501.00      | \$22,573,270     |
| 42       | PIC and Volunteer Support for BLM Roads Monitoring Project   | Partners in Conservation           | Spring Mountains     | \$322,000.00      | \$22,895,270     |
| 43       | Evaluation of Experimental Habitat Manipulations on Relict Leopard Frog Populations                  | Clark County                       | Clark County         | \$87,267.00       | \$22,982,537     |
| 44       | U.S. Fish and Wildlife Service GIS Support, Data Management and Coordination                         | U.S. Fish and Wildlife Service     | Clark County         | \$90,100.00       | \$23,072,637     |
| 45       | Roads Monitoring on BLM Lands  | The Bureau of Land Management      | Clark County         | \$432,589.00      | \$23,505,226     |
| 46       | Monitoring of Road Conditions and Signs  | National Park Service              | Lake Mead NRA        | \$114,737.00      | \$23,619,963     |
| 47       | Assessment of listed and other species of concern at the urban edge                                  | University of Nevada, Reno<br>BRRC | Las Vegas Valley     | \$550,128.00      | \$24,170,091     |
| 48       | The distribution and abundance of upland amphibians and reptiles                                     | University of Nevada, Reno<br>BRRC | Clark County         | \$1,029,070.00    | \$25,199,161     |

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| Priority     | Project Name/Description  | Requesting Agency                 | Location         | Funding Requested   | Cumulative Total |
|--------------|---|-----------------------------------|------------------|---------------------|------------------|
| 49           | Impact of nutritional stress on URTD and immune function in the desert tortoise                   | Clark County                      | Las Vegas Valley | \$698,480.00        | \$25,897,641     |
| 50           | Distribution of kit foxes ( <i>Vulpes macrotis</i> ) in Clark County                              | Clark County                      | Clark County     | \$286,400.00        | \$26,184,041     |
| 51           | Effectiveness Monitoring of Spring-fed Wetlands and Riparian Restoration Treatments               | Clark County                      | Virgin River     | \$899,959.00        | \$27,084,000     |
| 52           | Peregrine Falcon Monitoring in Clark County   | Clark County                      | Clark County     | \$23,283.00         | \$27,107,283     |
| 53           | Desert Tortoise Monitoring and Management at Lake Mead NRA  | National Park Service             | Lake Mead        | \$37,609.00         | \$27,144,892     |
| 54           | Inventory, Research & Monitoring of Evaluation & Watch Plant Species on Lake Mead NRA & adj lands | National Park Service             | Clark County     | \$148,434.00        | \$27,293,326     |
| 55           | Monitoring of Illegal Ground Disturbance in Response to Management Actions                        | National Park Service             | Lake Mead        | \$105,287.00        | \$27,398,613     |
| 56           | Bald Eagle Monitoring   | National Park Service             | Lake Mead NRA    | \$19,627.00         | \$27,418,240     |
| 57           | Native Bee Pollinators: Status and Plant Relationships  | USDA Agriculture Research Service | Clark County     | \$261,696.00        | \$27,679,936     |
| 58           | Monitoring of Northern Goshawks & Owls within the Spring Mountains NRA                            | USDA Forest Service               | Spring Mountains | \$31,307.00         | \$27,711,243     |
| 59           | Annual Inspection & Maintenance of Riparian Protective Fencing within the Spring Mountains NRA    | USDA Forest Service               | Spring Mountains | \$204,045.00        | \$27,915,288     |
| <b>TOTAL</b> |   |                                   |                  | <b>\$27,915,288</b> |                  |

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| Priority | Project Name/Description   | EIP Number | Requesting Agency | Funding Requested | Cumulative Total |
|----------|--|------------|-------------------|-------------------|------------------|
| 1        | Best Management Practice Retrofit - Single Family Residential (Additional Funds for Round 5 Project, SNPLMA Project # N001)  | 16         | NRCS              | \$45,000.00       | \$45,000         |
| 2        | Comprehensive LTBMU Adaptive Management Monitoring, Inventory, and Research Program (NRIS/GIS Adaptive Management - Additional Funds for Round 5 Project, SNPLMA Project # F026) | 10163.5    | USFS              | \$370,000.00      | \$415,000        |
| 3        | East Shore (Slaughterhouse Canyon) Hazardous Fuels Reduction and Ecosystem Restoration   | 10178.205  | USFS              | \$347,250         | \$762,250        |
| 4        | Urban Lot Hazardous Fuels Reduction and Ecosystem Restoration  | 10183.05   | USFS              | \$800,000         | \$1,562,250      |
| 5        | West Shore (Ward) Hazardous Fuels Reduction and Ecosystem Restoration  | 10176.05   | USFS              | \$1,597,250       | \$3,159,500      |
| 6        | West Shore, (Quail) Hazardous Fuels Reduction and Ecosystem Restoration  | 10176.105  | USFS              | \$1,322,950       | \$4,482,450      |
| 7        | South Shore Hazardous Fuels Reduction and Ecosystem Restoration  | 10177.05   | USFS              | \$1,434,050       | \$5,916,500      |
| 8        | Vegetation Treatment and Fuels Reduction - Various locations   | 10179.205  | USFS              | \$1,077,500       | \$6,994,000      |
| 9        | Timber Stand and Watershed Restoration - Urban Lots  | 10183.105  | USFS              | \$645,000         | \$7,639,000      |
| 10       | Fireshed Assessment and Fuels Reduction Environmental Analysis   | 10179.06   | USFS              | \$2,778,000       | \$10,417,000     |
| 11       | Restoration/Recovery of Lahontan Cutthroat Trout in Fallen Leaf Lake.  | 10125      | FWS               | \$250,000         | \$10,667,000     |
| 12       | Meeks Creek Watershed Ecosystem Environmental Analysis and Restoration Plan  | 700        | USFS              | \$350,000         | \$11,017,000     |
| 13       | Implementation of the Conservation Strategy for the Endemic Rare Plant - Tahoe Yellow Cress  | 10159      | USFS              | \$350,000         | \$11,367,000     |
| 14       | Restoration/Recovery of Lahontan Cutthroat Trout in Upper Truckee Watershed  | 10125.1    | USFS              | \$70,000          | \$11,437,000     |
| 15       | Post Implementation Revegetation/Restoration   | 967.17     | USFS              | \$66,000          | \$11,503,000     |
| 16       | Taylor, Tallac, and Spring Creek Watershed Ecosystem NEPA and Restoration Plan   | 10044      | USFS              | \$40,000          | \$11,543,000     |
| 17       | Upper Truckee River Watershed/Ecosystem Restoration  | 908        | USFS              | \$350,000         | \$11,893,000     |

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| Priority | Project Name/Description   | EIP Number  | Requesting Agency | Funding Requested | Cumulative Total |
|----------|--|-------------|-------------------|-------------------|------------------|
| 18       | Ward Creek Watershed Ecosystem Assessment  | 24          | USFS              | \$200,000         | \$12,093,000     |
| 19       | Aspen Community Restoration  | 10080       | USFS              | \$200,000         | \$12,293,000     |
| 20       | Cold Creek/High Meadow Ecosystem Assessment and Restoration Plan   | 400         | USFS              | \$250,000         | \$12,543,000     |
| 21       | Cookhouse Meadow Wildlife Monitoring and Adaptive Management Plan Implementation (Post-Construction)                               | 10133.1     | USFS              | \$75,000          | \$12,618,000     |
| 22       | Blackwood Creek Channel Restoration  | 27.9        | USFS              | \$250,000         | \$12,868,000     |
| 23       | Manual Control Efforts for Noxious Weeds   | 10184       | USFS              | \$125,000         | \$12,993,000     |
| 24       | NEPA for Chemical Control Efforts for Noxious Weeds  | 10184       | USFS              | \$60,000          | \$13,053,000     |
| 25       | Burke Creek Restoration  | 161         | BOR               | \$400,000         | \$13,453,000     |
| 26       | Stream Channel Restoration at the Barker Pass Road Crossing on Blackwood Creek   | 10077, 27.8 | USFS              | \$2,730,000       | \$16,183,000     |
| 27       | Kings Beach Commercial Core Transportation Facilities Improvement  | 10060       | FHWA              | \$2,775,000       | \$18,958,000     |
| 28       | Water Quality Best Management Practices Retrofit of Single-family residential parcels  | 16          | NRCS              | \$1,270,050       | \$20,228,050     |
| 29       | Shorezone Sewer Line Replacement/Relocation  | 638         | USACE             | \$400,000         | \$20,628,050     |
| 30       | BMP Water Quality Upgrades - Logan Shoals  | 798         | USFS              | \$149,500         | \$20,777,550     |
| 31       | BMP Water Quality Trail Upgrades - Freel Peak  | 965.045     | USFS              | \$557,750         | \$21,335,300     |
| 32       | East Shore Beaches Trail Inventory and Water Quality Assessment  | 965.16      | USFS              | \$172,500         | \$21,507,800     |
| 33       | BMP Water Quality Retrofit - Forest Service Facilities   | 1007        | USFS              | \$859,625         | \$22,367,425     |
| 34       | Identify and Describe Natural Hazards and their Location in the Lake Tahoe Basin, Prepare Report, Compile GIS Map and Bibliography | 5           | USFS              | \$60,000          | \$22,427,425     |



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| Priority     | Project Name/Description  | EIP Number   | Requesting Agency | Funding Requested   | Cumulative Total |
|--------------|---|--------------|-------------------|---------------------|------------------|
| 35           | BMP Water Quality Retrofit - Nevada Beach Day Use Area & Campground Facilities  | 1007.3       | USFS              | \$132,250           | \$22,559,675     |
| 36           | BMP Water Quality Retrofit - Historic Upper Truckee Guard Station Restoration   | 10131        | USFS              | \$330,625           | \$22,890,300     |
| 37           | BMP Water Quality Upgrades and Road Decommissioning - Angora /Twin Peaks Area   | 967.08       | USFS              | \$460,000           | \$23,350,300     |
| 38           | West Shore Transit Operations   | 839          | USFS              | \$300,000           | \$23,650,300     |
| 39           | Post Construction Project-Level Adaptive Management Monitoring  | 10163.51     | USFS              | \$514,500           | \$24,164,800     |
| 40           | Urban Stormwater Treatment Grants   | 401046       | USFS              | \$10,000,000        | \$34,164,800     |
| 41           | Tahoe Environmental Science System - Tahoe Research Science Consortium  | 10166        | EPA               | \$300,000           | \$34,464,800     |
| 42           | Tahoe Decision Support System   | 10164        | USGS              | \$250,000           | \$34,714,800     |
| 43           | Air Deposition Studies in the Lake Tahoe Basin  | 10104        | EPA               | \$363,570           | \$35,078,370     |
| 44           | Storm Water Treatment Practices   | 10109        | USACE             | \$500,000           | \$35,578,370     |
| 45           | Biological Resources Monitoring   | 10163.48     | USFS              | \$585,200           | \$36,163,570     |
| 46           | Development of an Air Pollutant Emissions Inventory for the Lake Tahoe Basin that Incorporates Future Land Use Scenarios          | 10104, 10030 | EPA               | \$201,430           | \$36,365,000     |
| 47           | Adaptive Management - Forest Service Participation  | 10163.33     | USFS              | \$500,000           | \$36,865,000     |
| 48           | Adaptive Management Framework - Phase III   | 10163        | USFS              | \$550,000           | \$37,415,000     |
| 49           | Integrated BMP Modeling: Application to Tahoe TMDL  | 10109, 10111 | USGS              | \$500,000           | \$37,915,000     |
| 50           | Incline Lakes Dam Restoration (Contingent Upon Successful Acquisition of Incline Lakes Property if Approved in Round 6 of SNPLMA) | 1007         | UFS               | \$5,485,000         | \$43,400,000     |
| <b>TOTAL</b> |   |              |                   | <b>\$43,400,000</b> |                  |